

REDEVELOPMENT AGENCY
RDA # _____
MEETING OF July 8, 2003



STAFF REPORT

Authorizing Funding Participation of \$50,566 for the Construction of Street Improvements on Granada Street and Wessex Way as part of Bus Routes Rehabilitation – Various Streets Phase I, City Contract No. 449

July 8, 2003

Honorable Chair and Directors:

Summary

City Contract Number 451 is for rehabilitation for parts of Chula Vista Drive and Notre Dame Avenue in the City utilized by Samtrans buses. The Revenue Aligned Budget Authority (RABA) streets rehabilitation funds in the amount of \$84,000 have been approved by the City/County Association of Governments of San Mateo County (C/CAG) for the project. The project must be under construction by September 30, 2003 or the City will lose the RABA funds.

A concurrent resolution of the Redevelopment Agency is provided to correct funding for streets in City Contract No. 449, Bus Routes Rehabilitation – Various Streets Phase I, two of which is required to be funded from the RDA Street Improvement Projects account.

Background and Discussion

The City of Belmont has been approved by the City/County Association of Governments of San Mateo County (C/CAG) to receive pavement rehabilitation funds for repair and/or maintenance of streets utilized by Samtrans buses. Funding was available through the use of Revenue Aligned Budget Authority (RABA) funds designated for repair or maintenance purposes. These funds were converted to local paving money through Samtrans. Belmont competed with other cities in the County for RABA funds for pavement rehabilitation projects based on certain scoring criteria. Belmont received \$200,000, the maximum RABA funding available for a jurisdiction. RABA funds are limited to pavement, pavement treatments, base, base treatments and striping. Jurisdictions must have a certified Pavement Management Program (PMP) to be eligible for these funds. The minimum local match is 1/3. Belmont has and uses PMP developed by the Metropolitan Transportation Commission (MTC) to evaluate its pavements.

The following streets have been approved by C/CAG to receive RABA funds: Carlmont Drive (Hastings Drive to Lake Road), Lake Road (Carlmont Drive to Lyall Way), Wessex Way (Hiller Street to Granada Street), Granada Street (End to Masonic Way), Chula Vista Drive (Solana Drive to Fernwood Way), Notre Dame Avenue (Hillman Avenue to Miller Avenue), Chula Vista Drive (Ralston Avenue to 800' beyond Escondido Way).

Staff has separated these streets into two phases for construction purposes. The first five streets have been bid as a Phase I contract since they have existing curb, gutter and sidewalk. City Contract No. 449 for Phase I was authorized for advertisement by the City Council on June 24, 2003, and its bid opening is on July 22, 2003. The last two streets are being bid as this separate contract since curb, gutter, sidewalk and storm drainage improvements are included.

City Contract No. 451 is for Phase II. Under this contract, the proposed work on Chula Vista Drive (Ralston to 800' pass Escondido Way) includes excavation and replacement of pavement, new concrete sidewalk along the northwesterly side of the street, new curb and gutters, an underdrain (to help promote drainage of the pavement), and adjusting utility frames and covers to grade. The proposed work on Notre Dame Avenue will include grinding down the existing pavement, placing pavement reinforcing fabric, overlaying the street with asphalt concrete, new roll curb gutters, new catch basins and storm drains, adjusting utility frames and covers to grade, in addition to the excavation and replacement of pavement for a portion of the street.

The residents of the Chula Vista Drive neighborhood have expressed a desire for a continuous sidewalk along the northwesterly side of Chula Vista Drive as an element of their traffic calming project. The bus route rehabilitation project has afforded an opportunity to install that sidewalk through the project limits at this time.

Two of the Phase I streets, Granada Street and Wessex Way, are in the Redevelopment District so their roadway rehabilitation should have been charged to the RDA Street Improvements project account when the Phase I contract was advertised. In order to correct the funding, concurrent resolutions of the City Council for the Phase II contract and Redevelopment Agency for the Phase I contract are provided to approve \$50,566 of the RDA account funds for the Phase I contract for the improvements to Granada Street and Wessex Way thereby allowing the expenditure of \$50,566 in Measure A funds on the Phase II contract instead of the Phase I contract.

\$6843.31 left in Assessment District 1975-1 Escondido Way will be used to fund this project for construction of improvements to the intersection of Escondido Way and Chula Vista Drive.

The scheduled bid opening date is August 5, 2003. The bid has a deductive alternate in the event that staff needs to reduce the amount awarded to the not to exceed amount authorized by the City Council. Assuming an acceptable bid is obtained, staff will award the contract by August 8, 2003, and execute the contract by August 20, 2003. The construction work is expected to be August through October 2003.

The streets will be closed and traffic detoured during working hours. Access for residents and emergency vehicles will be maintained.

Fiscal Impact

The engineer's estimate for this work is \$504,000 and is based on bids received recently for similar work. A 10% construction contingency will also be funded, up to \$50,400, based on the bid amount. Funding for this project and the Phase I project will be budgeted from the following accounts:

Account (Fund)	Phase I	Phase II
234-4312-3092-9030 (Measure A) current	\$202,695	\$227,305
234-4312-3092-9030 (Measure A) adjustment	(50,566)	50,566
234-4312-3092-9030 (Measure A) (transfer from 704-4318-3111-9030)		6,843
234-4312-3094-9030 (Measure A)		50,886
525-4315-6001-9030 (Storm Drainage)	14,604	218,800
351-4610-9534-9030 (RDA)	50,566	

It should be noted that the City will be reimbursed \$84,000 of RABA funds for the pavement rehabilitation portion of the Phase II work.

If the lowest responsible bid exceeds the engineer's estimate, staff will bring a recommendation to Council either to award with justification or to reject all bids.

Recommendation

It is recommended that the Redevelopment Agency authorize funding participation of \$50,566 for the construction of street improvements on Granada Street and Wessex Way as part of Bus Routes Rehabilitation – Various Streets Phase I, City Contract No. 449

Granada/Wessex Funding Participation, CCN-449
July 8, 2003
Page 4

Alternatives

1. Refer back to staff for further information
2. Deny the request

Attachments

1. Resolution

Respectfully submitted,

Bennett Chun, PE
Associate Civil Engineer

Raymond E. Davis, III, PE, PTOE
Director of Public Works

Jere A. Kersnar
City Manager

RESOLUTION NUMBER RDA _____
CITY OF BELMONT
San Mateo County California

**AUTHORIZING FUNDING PARTICIPATION OF \$50,566 FOR THE CONSTRUCTION
OF STREET IMPROVEMENTS ON GRANADA STREET AND WESSEX WAY AS
PART OF BUS ROUTES REHABILITATION – VARIOUS STREETS PHASE I,
CITY CONTRACT NO. 449**

WHEREAS, the City of Belmont has been approved for \$20,000 in Revenue Aligned Budget Authority (RABA) funds for rehabilitation of Granada Street from Masonic Way to northerly terminus and Wessex Way from Hiller Street to Granada Street which have been utilized by Samtrans buses; and,

WHEREAS, said streets are in the Redevelopment District and the Redevelopment Agency has provided funding for street improvements for such streets in the Fiscal Year 2003/2004 Budget, Account No. 351-4610-9534-9030, RDA Street Improvements; and,

WHEREAS, the Department of Public Works has prepared plans and specifications for the rehabilitation of said streets as part of City Contract No. 449, Bus Routes Rehabilitation – Various Streets Phase I; and,

WHEREAS, the City of Belmont must be under construction for the project by September 30, 2003, to meet RABA requirements.

NOW, THEREFORE, BE IT RESOLVED:

1. The Redevelopment Agency authorizes funding participation of \$50,566 for the construction of street improvements on Granada Street and Wessex Way as part of Bus Routes Rehabilitation – Various Streets Phase I, City Contract No. 449.
2. Funding shall be from RDA Fund, Account No. 351-4610-9534-9030.

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the Redevelopment Agency of the City of Belmont at a regular meeting thereof held on July 8, 2003, by the following vote:

AYES, DIRECTOR(S): _____

NOES, DIRECTOR(S): _____

ABSTAIN, DIRECTOR(S): _____

ABSENT, DIRECTOR(S): _____

Agency Secretary

APPROVED:

Chair of the Redevelopment Agency